

SCWLA 2017 Adopted Budget

Description	Budget
INCOME	
Dues	
Student Membership	200.00
Sustainer Membership	2,000.00
Regular Membership	75,000.00
Interest	50.00
Program Income (ladder pins) Logo wine glasses	100.00
Transfer from Savings	14,800.00
Conference (CLE & Reception) Sponsors & Exhibitors	22,000.00
Conference Registrations	15,000.00
US Supreme Court Trip	0.00
TOTAL INCOME:	129,150.00

EXPENSES	
Awards and Gifts (Bissell, Toal & President)	3,000.00
Gift (Sarah Leverette Endowment)	delete
Bank Service Charges	50.00
Charitable Donations	delete
Communications (Website & Webmaster)	3,600.00
Marketing (giveaways, brochures, etc.)	6,300.00
Conf. of Women Bar Assn's Summit/Other National Meetings (President & President-elect)	5,000.00
Travel Expenses (President's and President-Elect's In-State Travel)	1,000.00
Continuing Education Approval	200.00
Dues and Subscriptions [NCWBA]	\$550.00
Office Supplies	150.00
Campaign Monitor (email distribution)	600.00
Postage and Delivery	100.00
Conference Expenses/Conference & 2017 award Reception	37,000.00
Bissell Reception/2016 award reception	delete
Annual Board Dinner	750.00
SC Bar Convention	2,800.00
Board Expenses [lunches]	2,500.00
Co-Sponsorships	1,000.00
Judicial Receptions (New Judges)	1,000.00
Law School Outreach	
USC WIL	1,500.00
CSOL WIL	1,500.00
Region	
Grand Strand	2,000.00
Low Country	4,000.00
Midlands	7,000.00
Old English	2,000.00
Pee Dee	2,000.00
Sea Islands	2,000.00
Upstate	3,000.00
Mentoring Program/Professional Development	500.00
Membership Program/Drive	2,000.00
Wages (Executive Director)	27,000.00

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Description	Budget
Expenses ED [phone, payroll, mileage, June & Assoc.] ***	2,000.00
External Hard Drive, Printer, Cartridges	250.00
SCWLA Insurance	1,500.00
Special Projects	\$1,000.00
Leadership Conference Sponsorship/Regional Conference "Support"	3,750.00
Business Cards & Stationary	250.00
Miscellaneous Expense	100.00
US Supreme Court Trip	delete
Member support	200.00
TOTAL EXPENSES:	129,150.00